



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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May 20, 2016

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Rory J. Respicio
Chairperson of the Committee on Rules

Subject: Fiscal Notes and Fiscal Note Waiver

Hafa Adai!

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 300-33(COR)
- Bill No. 303-33(LS)
- Bill No. 304-33(LS)
- Bill No. 305-33(LS)
- Bill No. 306-33(LS)
- Bill No. 307-33(LS)
- Bill No. 308-33(LS)
- Bill No. 313-33(COR)
- Bill No. 314-33(COR)
- Bill No. 315-33(COR)

FISCAL NOTE WAIVER:

- Bill No. 318-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 MAY 20 PM 12:42

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 304-33 (LS)**

AN ACT TO ADD A NEW SECTION 1(m)(11) TO CHAPTER V OF PUBLIC LAW 33-66, RELATIVE TO PROVIDING AUTHORIZATION TO THE GUAM POLICE DEPARTMENT FOR OVERTIME PAYMENT OBLIGATIONS INCURRED IN PRIOR FISCAL YEARS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Joseph Cruz, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	33,177,091
Department's Other Fund (Specify) appropriation(s) to date: Police Service Fund, Tourist Attraction Fund	2,255,445
Total Department/Agency Appropriation(s) to date:	\$35,432,536

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appra.	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	Remainder of FY2016	FY 2017	FY 2018	FY 2019	FY 2020
General Fund		\$0	\$0	\$0	\$0	\$0
Special Fund	\$0		\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /x/ No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Matthew Quinata</u>	Date: <u>5/16/16</u>	Director: <u>Jose S. Calvo</u>	Date: <u>MAY 16 2016</u>
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Bill 304-33 (LS) will allow for the Guam Police Department (GPD) to pay for overtime obligations from prior years. As provided by GPD, a total of \$262,463 of overtime is outstanding for work provided for typhoon duties for Tropical Storms Bavi and Goni and Typhoon Dolphin which occurred in FY2015. As of April 29, 2016, it is anticipated GPD will incur a shortfall of approximately \$1.7M for Fiscal Year 2016 excluding the subject funding requirement. Additionally, potential fund sources to cover this obligation, if any, won't be known until September 2016. However, it should be noted that certain executive line departments / agencies funded by appropriations in Chapter V of P.L. 33-66 are projecting shortfalls by the close of FY2016. As such, it is highly unlikely that adequate funds will be available for transfers unless an alternate fund source is identified or additional appropriations are made from revenues in excess of those adopted in P.L.33-66 (FY2016 Budget Act).